

OAIRP Spring Conference
Dauch College of Business & Economics
March 25, 2011

President Nick Frame (University of Cincinnati) called the meeting to order at 9:23 am. He welcomed everyone and asked that new members and attendees stand and introduce themselves.

Nick introduced the first session speakers, Dr. Christina Rouse from Incisive Analytics and Ms. Phyllis Wykoff from Miami University. Their topic was "Miami's Summer Challenge", a business intelligence project to forecast summer term class profitability.

The general business meeting followed the first session. Anne Fulkerson (Owens Community College) gave the treasurer's report. There was a beginning balance of \$8,406.72 as reported at the fall conference (November 5, 2010). Revenues for the period since were \$3,175.25, which included \$250.25 in Spring 2011 conference registration fees and \$2,925.00 in annual dues 2010-11 and Fall 2010 conference registration fees. Expenses to date were \$3,842.37, which included Fall 2010 conference-related expenses and refunds, and the Fall 2009 best paper award. The ending balance was \$7,739.60.

Nick announced the winners of the best paper award for the Fall 2010 conference: Neal Stark and Lee Mortimer, University of Cincinnati, for "Enhancing the Decision Making Process at the University of Cincinnati: Collaborative Efforts by the Institutional Research Office in Developing a Performance-Based Budgeting System".

The location for the next Spring conference has not been established, so members were asked to consider their campuses as possible sites. Dues for next year (2011-2012) will return to \$75. For the current year (2010-2011) they had been lowered to \$65 in order to use excess funds that had accumulated in the budget.

The individual council meetings followed and the groups discussed current issues for their respective institutions.